

**Banking Sector Financial Statistics, Comparative Analysis (Q1 End 2017 - Q2 End 2017) in Million AFN**

| S.No                         | Items   | Quarter 1 End, 2017 | Quarter 2 End, 2017 | Absolute    | % Change Q/Q |
|------------------------------|---|---------------------|---------------------|-------------|--------------|
| 1                            | Total Deposits                                  | 248,354             | 242,892             | (5,462.00)  | (2.20)       |
| 2                            | Current Account                                 | 183,436             | 173,718             | (9,718.00)  | (5.30)       |
| 3                            | Time Deposits                                   | 15,829              | 18,311              | 2,482.00    | 15.68        |
| 4                            | Saving Account                                  | 49,089              | 50,863              | 1,774.00    | 3.61         |
| 5                            | Total Foreign Exchange Deposits                 | 176,038             | 164,646             | (11,392.00) | (6.47)       |
| 6                            | Total banking sector Liability including equity | 301,037             | 288,800.00          | (12,237.00) | (4.06)       |
| 7                            | Total banking sector Assets                     | 301,037             | 288,800.00          | (12,237.00) | (4.06)       |
| 8                            | Capital Adequacy Ratio                          | 28.42               | 28.14               | (0.28)      | (0.99)       |
| 9                            | Liquidity (Median)                              | 67.43               | 64.42               | (3.01)      | (4.46)       |
| 10                           | RETURN ON ASSETS (ROA) Cum.                     | 0.28                | 0.17                | (0.11)      | (39.29)      |
| 11                           | RETURN ON EQUITY (ROE) Cum.                     | 2.45                | 1.460               | (0.99)      | (40.41)      |
| 12                           | Performing Loan (%age)                          | 86.60               | 82.12               | (4.48)      | (5.17)       |
| 13                           | Non performing Loan (NPL) (%age)                | 13.40               | 17.88               | 4.48        | 33.43        |
| <b>14</b>                    | <b>Loans Extended (Total)</b>                   | <b>40,974</b>       | <b>41,131</b>       | <b>157</b>  | <b>0.38</b>  |
| 15                           | Borrowing by Banking Sector                     | 4,683               | 4,532               | (151.00)    | (3.22)       |
| 16                           | Total banking Sector Capital                    | 34,386              | 34,299              | (87.00)     | (0.25)       |
| <b>Statistics in Numbers</b> |   |                     |                     |             |              |
| 17                           | Total Number of Depositors                      | 3,907,916           | 3,346,911           | (561,005)   | (14.4)       |
| 18                           | Number of ATM Machines                          | 247                 | 252                 | 5           | 2.0          |
| 19                           | Number of Borrowers                             | 63,983              | 65,945              | 1,962       | 3.1          |
| 20                           | Total Number of Branches                        | 417                 | 417                 | -           | -            |